

Scituate School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 14,656,911
Total District Enrollment*:	1,675
Total District Per Pupil:	\$ 8,750
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 14,168,705
In-District Enrollment:	1,650
In-District Per Pupil:	\$ 8,587
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,168,705
In-District Enrollment:	1,650
Adj. District Per Pupil:	\$ 8,587
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 14,656,911	\$ 2,165,393	\$ 0	\$ 96,603	\$ 114,151	\$ 11,897	\$ 12,268,867
% of Total Expenditures:	100.00%	14.77%	0.00%	0.66%	0.78%	0.08%	83.71%
Program Enrollment:		61.83	N/A	70.00	3.87	0.00	1,618.59
% Involvement:		3.69%		4.18%	0.23%	0.00%	96.63%
Instruction							
Expenditures:	\$ 8,778,468	1,068,405	0	96,603	0	11,897	7,601,563
% of Total Expenditures:	59.89%	7.29%	0.00%	0.66%	0.00%	0.08%	51.86%
Instructional Support							
Expenditures:	\$ 1,446,376	412,770	0	0	0	0	1,033,606
% of Total Expenditures:	9.87%	2.82%	0.00%	0.00%	0.00%	0.00%	7.05%
Operations							
Expenditures:	\$ 2,894,454	268,239	0	0	0	0	2,626,215
% of Total Expenditures:	19.75%	1.83%	0.00%	0.00%	0.00%	0.00%	17.92%
Other Commitments							
Expenditures:	\$ 488,206	374,054	0	0	114,151	0	0
% of Total Expenditures:	3.33%	2.55%	0.00%	0.00%	0.78%	0.00%	0.00%
Leadership							
Expenditures:	\$ 1,049,408	41,925	0	0	0	0	1,007,483
% of Total Expenditures:	7.16%	0.29%	0.00%	0.00%	0.00%	0.00%	6.87%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.